

Report Portal - mentis

Research Expenditures KPI

UTA Reseach Expenditures

Excel

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15

entries

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seq	item	FY19	FY20	FY21	FY22	FY23
1	AFR Total	118,031,312	126,213,080	118,645,646	126,402,108	138,762,416
2	THECB Total	116,902,505	125,588,505	117,412,814	122,044,973	134,170,552
3	THECB Restricted	46,008,456	52,086,621	45,865,947	54,421,892	55,638,382
4	THECB Federal	40,562,593	44,313,526	46,277,261	52,645,345	52,605,899
5	THECB Excluded	1,128,807	624,575	1,232,832	4,357,135	4,591,864
6	Number of Awarded	479	455	436	463	527
7	Amount of Awarded	93,478,709	101,656,624	92,322,634	93,126,108	116,476,157
8	Externally Sponsored	59,322,138	65,789,642	61,674,495	72,765,580	74,941,575
9	HERD-Total	123,207,000	133,793,000	126,477,000	133,770,000	147,265,000
10	HERD-Federal	41,764,000	44,950,000	46,946,000	56,025,000	56,337,000
11	HERD-S&E	100,213,000	107,017,000	105,993,000	113,736,000	124,535,000
12	HERD-Non-S&E	22,994,000	26,776,000	20,484,000	20,034,000	22,730,000